

Gross Receipts to Treasury

PRELIMINARY

MONTHLY COMPARISON

(In \$ millions)			Variance From Prior Year	
	February-21	February-22	\$	%
Total Income Tax	292.0	318.6	26.6	9.1%
<i>Individual</i>	286.2	302.6	16.4	5.7%
<i>Corporate</i>	5.8	16.0	10.2	177.0%
Sales & Use Tax (1)	449.1	478.3	29.2	6.5%
<i>Sales Tax</i>	384.5	407.3	22.9	5.9%
<i>Use Tax</i>	64.6	70.9	6.3	9.8%
Gross Production	45.9	89.6	43.7	95.3%
Motor Vehicle	50.9	59.9	8.9	17.5%
Other Sources (2)	113.0	117.7	4.7	4.2%
TOTAL REVENUE	950.8	1,064.0	113.2	11.9%

(1) Includes Collections for Counties and Municipalities

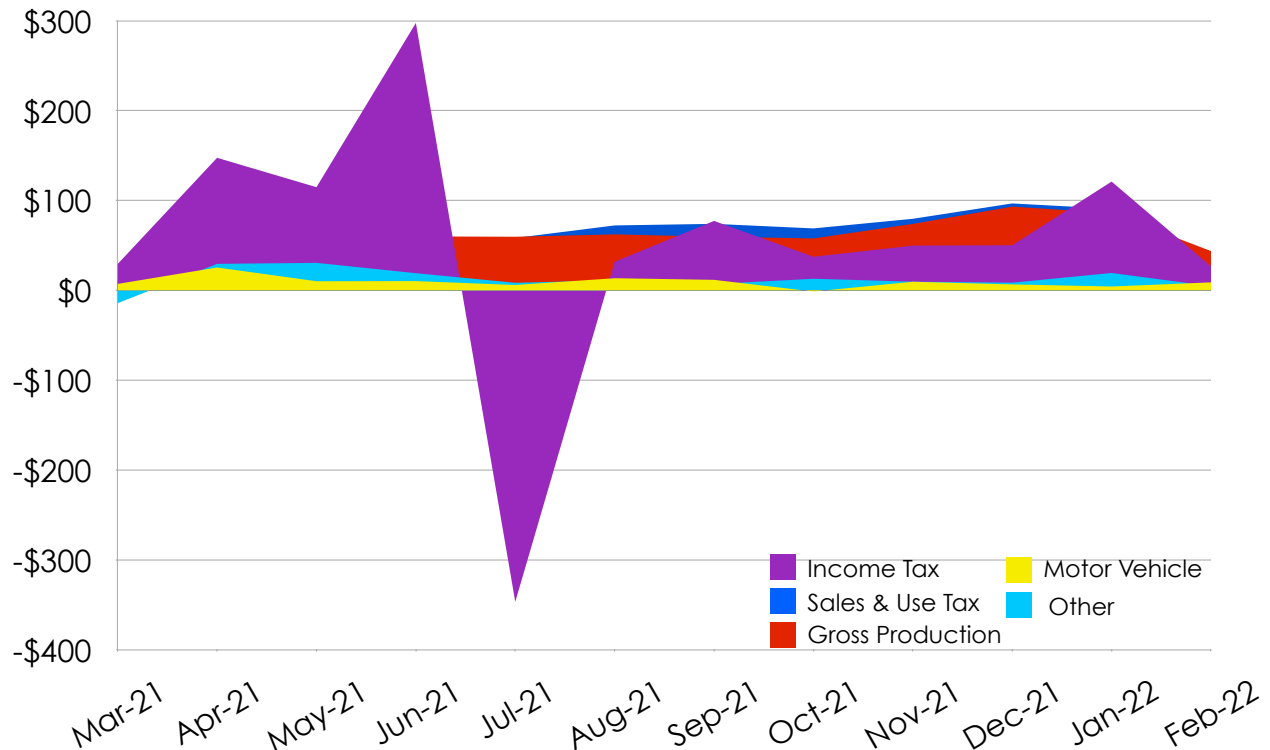
(2) Gross Collections from OTC

Details may not sum due to rounding.

Monthly Gross Receipts vs. Prior Year

March 2021 – February 2022

Dollar Variance in Millions from Same Month of Prior Year



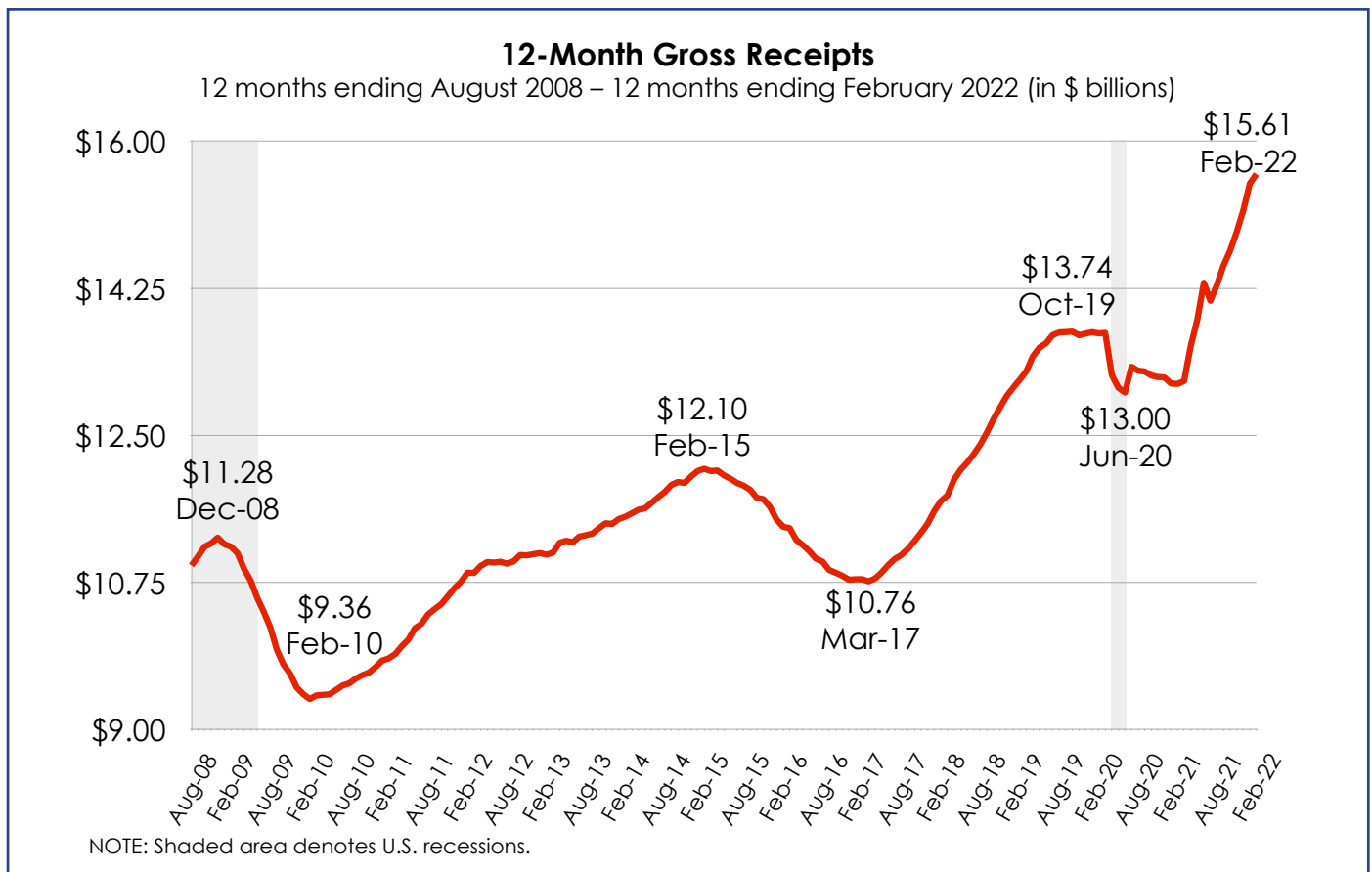
Gross Receipts to Treasury

PRELIMINARY (In \$ millions)	12 Month Period Ending March 21-Feb 22		Variance From Prior Year	
	Prior Year Mar 20-Feb 21	Current Year Mar 21-Feb 22	\$	%
Total Income Tax	4,729.3	5,366.4	637.1	13.5%
<i>Individual</i>	4,086.7	4,469.0	382.3	9.4%
<i>Corporate</i>	642.6	897.3	254.8	39.6%
Sales and Use Tax (1)	5,517.2	6,389.0	871.8	15.8%
<i>Sales Tax</i>	4,707.1	5,438.1	730.9	15.5%
<i>Use Tax</i>	810.0	950.9	140.9	17.4%
Gross Production	560.3	1,290.7	730.4	130.3%
Motor Vehicle	769.2	881.6	112.5	14.6%
Other Sources (2)	1,536.4	1,683.1	146.7	9.6%
TOTAL REVENUE	13,112.4	15,610.9	2,498.5	19.1%

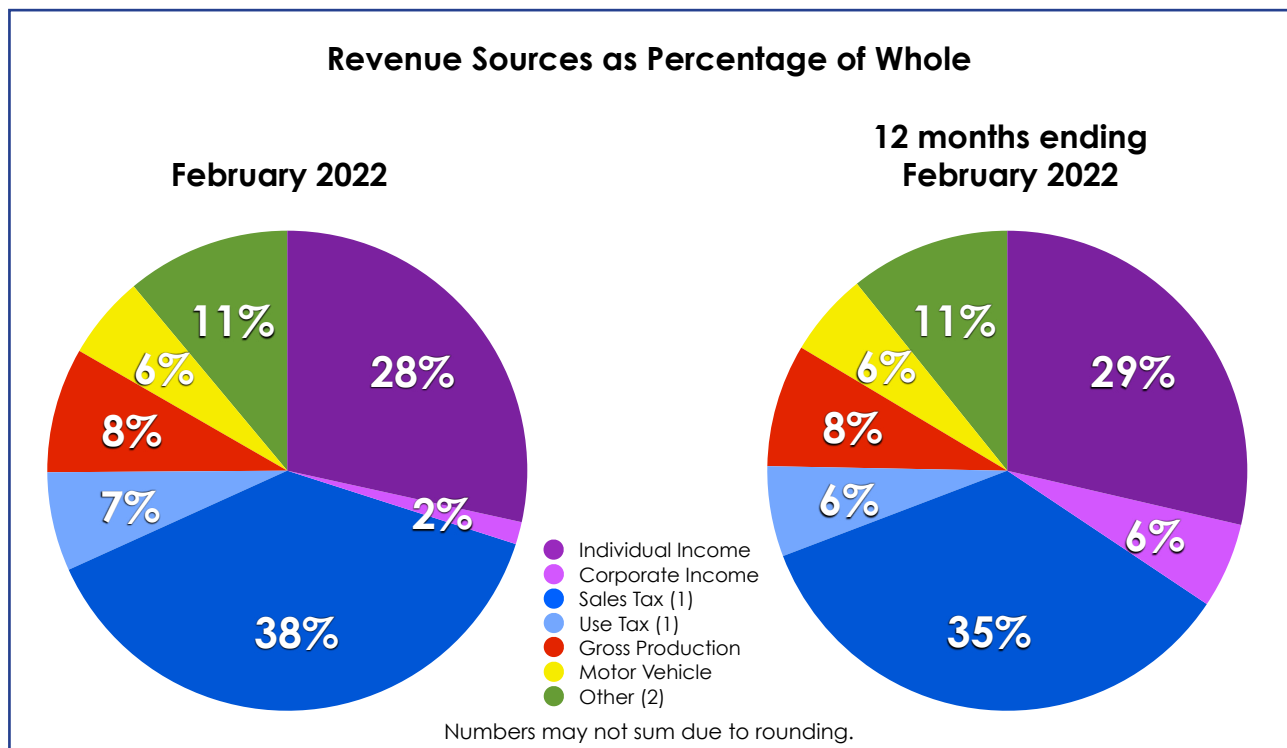
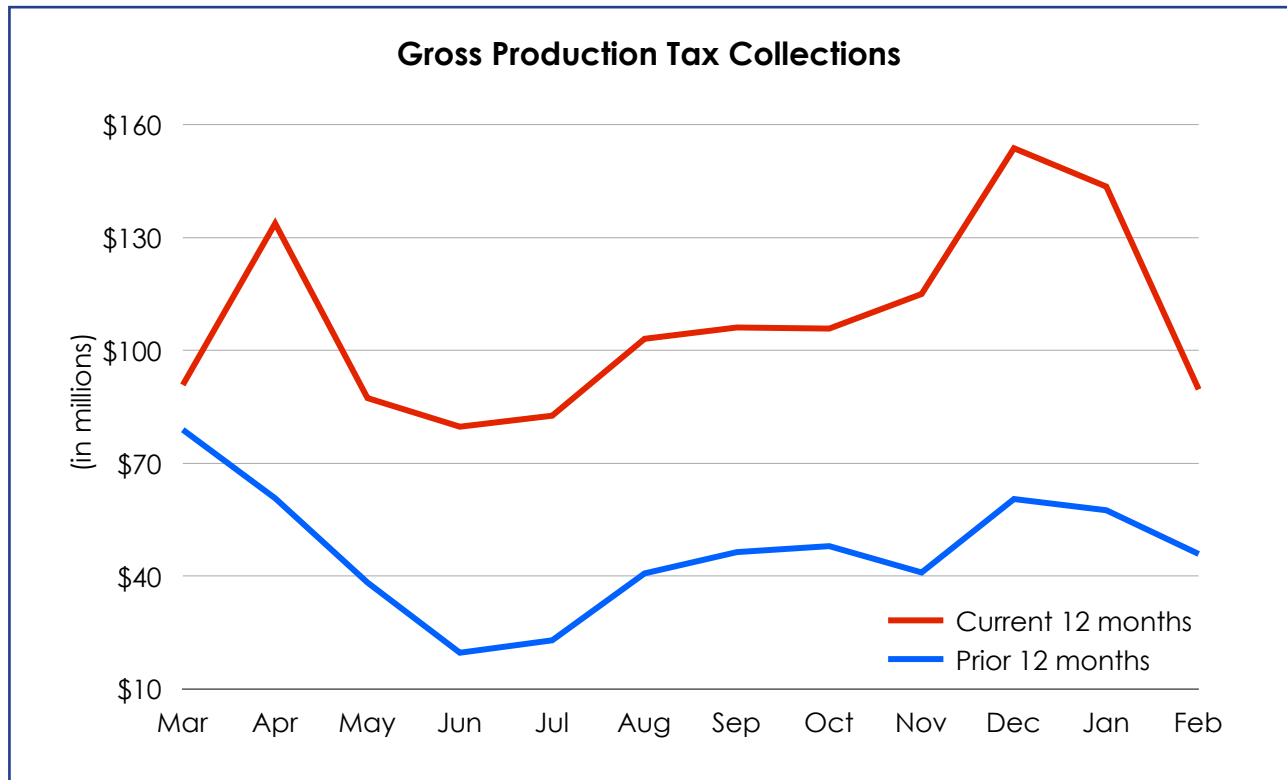
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(2) Gross Collections from OTC

Office of the State Treasurer